

# Return of Organization Exempt From Income Tax

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except black lung benefit trust or private foundation)

Department of the Treasury  
Internal Revenue Service

▶ The organization may have to use a copy of this return to satisfy state reporting requirements.

**A For the 2004 calendar year, or tax year beginning 2004, and ending**

<p><b>B</b> Check if applicable:</p> <p><input type="checkbox"/> Address change</p> <p><input type="checkbox"/> Name change</p> <p><input type="checkbox"/> Initial return</p> <p><input type="checkbox"/> Final return</p> <p><input type="checkbox"/> Amended return</p> <p><input type="checkbox"/> Application pending</p>	<p>Please use IRS label or print or type. See Specific Instructions.</p>	<p><b>C Name of organization</b> <b>MIDTOWN COMMUNITY DEVELOPMENT CORP</b></p> <p><b>D/B/A SWOPE COMMUNITY BUILDERS</b></p> <p>Number and street (or P.O. box if mail is not delivered to street address) Room/suite</p> <p><b>4001 BLUE PARKWAY</b> <b>102</b></p> <p>City or town, state or country, and ZIP + 4</p> <p><b>KANSAS CITY, MO 64130</b></p>	<p><b>D Employer identification number</b></p> <p><b>43-1583953</b></p> <p><b>E Telephone number</b></p> <p><b>(816) 627-2140</b></p> <p><b>F Accounting method:</b> <input type="checkbox"/> Cash <input checked="" type="checkbox"/> Accrual</p> <p><input type="checkbox"/> Other (specify) ▶</p>
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• Section 501(c)(3) organizations and 4947(a)(1) nonexempt charitable trusts must attach a completed Schedule A (Form 990 or 990-EZ).

H and I are not applicable to section 527 organizations.

**H(a)** Is this a group return for affiliates?  Yes  No

**H(b)** If "Yes," enter number of affiliates ▶

**H(c)** Are all affiliates included? (If "No," attach a list. See instructions.)  Yes  No

**H(d)** Is this a separate return filed by an organization covered by a group ruling?  Yes  No

**I** Group Exemption Number ▶

**M** Check  if the organization is not required to attach Sch. B (Form 990, 990-EZ, or 990-PF).

**G Website:** ▶ **WWW.SWOPECOMMUNITY.ORG**

**J Organization type** (check only one)  501(c) ( **3** ) ◀ (insert no.)  4947(a)(1) or  527

**K** Check here  if the organization's gross receipts are normally not more than \$25,000. The organization need not file a return with the IRS; but if the organization received a Form 990 Package in the mail, it should file a return without financial data. **Some states require a complete return.**

**L** Gross receipts: Add lines 6b, 8b, 9b, and 10b to line 12 ▶ **6,589,114.**

**Part I Revenue, Expenses, and Changes in Net Assets or Fund Balances (See page 18 of the instructions.)**

	<b>1</b>	Contributions, gifts, grants, and similar amounts received: <b>STMT 1</b>		
	<b>a</b>	Direct public support	<b>1a</b>	100,000.
	<b>b</b>	Indirect public support	<b>1b</b>	
	<b>c</b>	Government contributions (grants)	<b>1c</b>	1,288,019.
	<b>d</b>	Total (add lines 1a through 1c) (cash \$ <u>1,388,019.</u> noncash \$ _____)	<b>1d</b>	1,388,019.
	<b>2</b>	Program service revenue including government fees and contracts (from Part VII, line 93)	<b>2</b>	3,919,409.
	<b>3</b>	Membership dues and assessments	<b>3</b>	10,296.
	<b>4</b>	Interest on savings and temporary cash investments	<b>4</b>	84,446.
	<b>5</b>	Dividends and interest from securities	<b>5</b>	
	<b>6a</b>	Gross rents	<b>6a</b>	
	<b>b</b>	Less: rental expenses	<b>6b</b>	
	<b>c</b>	Net rental income or (loss) (subtract line 6b from line 6a)	<b>6c</b>	
	<b>7</b>	Other investment income (describe ▶ _____)	<b>7</b>	
	<b>8a</b>	Gross amount from sales of assets other than inventory	(A) Securities <b>8a</b>	(B) Other
	<b>b</b>	Less: cost or other basis and sales expenses	<b>8b</b>	
	<b>c</b>	Gain or (loss) (attach schedule)	<b>8c</b>	
	<b>d</b>	Net gain or (loss) (combine line 8c, columns (A) and (B))	<b>8d</b>	
	<b>9</b>	Special events and activities (attach schedule). If any amount is from gaming, check here <input type="checkbox"/>		
	<b>a</b>	Gross revenue (not including \$ _____ of contributions reported on line 1a)	<b>9a</b>	
	<b>b</b>	Less: direct expenses other than fundraising expenses	<b>9b</b>	
	<b>c</b>	Net income or (loss) from special events (subtract line 9b from line 9a)	<b>9c</b>	
	<b>10a</b>	Gross sales of inventory, less returns and allowances <b>STMT 3.</b>	<b>10a</b>	1,186,944.
	<b>b</b>	Less: cost of goods sold <b>STMT 4.</b>	<b>10b</b>	102,029.
	<b>c</b>	Gross profit or (loss) from sales of inventory (attach schedule) (subtract line 10b from line 10a) <b>STMT 3.</b>	<b>10c</b>	1,084,915.
	<b>11</b>	Other revenue (from Part VII, line 103)	<b>11</b>	
	<b>12</b>	<b>Total revenue</b> (add lines 1d, 2, 3, 4, 5, 6c, 7, 8d, 9c, 10c, and 11)	<b>12</b>	6,487,085.
	<b>13</b>	Program services (from line 44, column (B))	<b>13</b>	6,133,673.
	<b>14</b>	Management and general (from line 44, column (C))	<b>14</b>	1,558,537.
	<b>15</b>	Fundraising (from line 44, column (D))	<b>15</b>	
	<b>16</b>	Payments to affiliates (attach schedule)	<b>16</b>	
	<b>17</b>	<b>Total expenses</b> (add lines 16 and 44, column (A))	<b>17</b>	7,692,210.
	<b>18</b>	Excess or (deficit) for the year (subtract line 17 from line 12)	<b>18</b>	-1,205,125.
	<b>19</b>	Net assets or fund balances at beginning of year (from line 73, column (A))	<b>19</b>	15,767,971.
	<b>20</b>	Other changes in net assets or fund balances (attach explanation) <b>STMT 5.</b> <b>STMT 6.</b>	<b>20</b>	10,203,379.
	<b>21</b>	Net assets or fund balances at end of year (combine lines 18, 19, and 20)	<b>21</b>	24,766,225.

Part II Statement of Functional Expenses

All organizations must complete column (A). Columns (B), (C), and (D) are required for section 501(c)(3) and (4) organizations and section 4947(a)(1) nonexempt charitable trusts but optional for others. (See page 22 of the instructions.)

Table with 5 columns: (A) Total, (B) Program services, (C) Management and general, (D) Fundraising. Rows include: 22 Grants and allocations (40,736), 23 Specific assistance, 24 Benefits paid, 25 Compensation of officers (229,106), 26 Other salaries (874,860), 27 Pension plan contributions (45,609), 28 Other employee benefits (194,106), 29 Payroll taxes (78,989), 30 Professional fundraising fees, 31 Accounting fees (125,910), 32 Legal fees (70,670), 33 Supplies (22,880), 34 Telephone (25,207), 35 Postage and shipping (1,649), 36 Occupancy (547,450), 37 Equipment rental (47,886), 38 Printing and publications (11,425), 39 Travel (16,258), 40 Conferences (55,615), 41 Interest (1,466,486), 42 Depreciation (721,418), 43 Other expenses (3,115,950), 44 Total functional expenses (7,692,210).

Joint Costs. Check [ ] if you are following SOP 98-2.

Are any joint costs from a combined educational campaign and fundraising solicitation reported in (B) Program services? [ ] Yes [X] No
If "Yes," enter (i) the aggregate amount of these joint costs \$ ; (ii) the amount allocated to Program services \$ ; (iii) the amount allocated to Management and general \$ ; and (iv) the amount allocated to Fundraising \$

Part III Statement of Program Service Accomplishments (See page 25 of the instructions.)

Table with 2 columns: Description, Program Service Expenses. Row a: STMT 9 (Grants and allocations \$ 349,729). Row b: (Grants and allocations \$ 5,480,982). Row c: (Grants and allocations \$ 302,962). Row d: (Grants and allocations \$ ). Row e: Other program services (attach schedule) (Grants and allocations \$ ). Row f: Total of Program Service Expenses (should equal line 44, column (B), Program services) 6,133,673.